

Bryan Station High School - Proposed Budget

Description	Qty	Unit Cost	Total
SCALA SOFTWARE (GEM Pricing), MANUALS & TRAINING			\$6,366
InfoChannel 5 Bronze Starter Kit: includes Designer, Content Manager, Player, Template Composer EX	1	\$4,300	\$4,300
TV Tuner EX: Designer and Player	2	\$169	\$338
Optional Scala End User Class* (2 Days: add travel, lodging, meals etc)	1	\$1,152	\$1,152
Optional Scala End User Class Additional Person if any	1	\$576	\$576
HARDWARE			\$2,677
Equus Dual-channel Media Player PC: XP Pro, Scala Pre-configured	1	\$1,113	\$1,113
Power Remote	4	\$140	\$560
Hauppauge TV Tuner Video Card: Designer and Player	2	\$179	\$358
Broadcaster	2	\$323	\$646
DISPLAYS			\$10,599
RevolutionHD 46" 16:9 LCD HDTV 1366x768 w/RS-232	4	\$2,303	\$9,212
RevolutionHD Side-mount Speakers	4	\$173	\$692
Universal Tilt Mount	4	\$165	\$660
RevolutionHD Remote Control	1	\$35	\$35
HAMMOND TECHNICAL SERVICES	Hrs		\$2,106
Consultation	6	\$100	\$600
Project Management	4	\$82	\$328
Final Equipment List / Approval / Equipment Ordering	2	\$82	\$164
Technical Production, Programming and Testing	8	\$110	\$880
Installation Support, Coordination & Instruction Documentation	2	\$82	\$164
HAMMOND CREATIVE SERVICES			\$656
Branding & GUI (display interface)	8	\$82	\$656
Content Production TBA Optional			
Sub-total			\$22,404
Installation of Displays (approximate)			\$1,000
Shipping (approximate)			\$200
TOTAL			\$23,604

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